

CERTIFICATE

State of Kansas
County

2015

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wabaunsee County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,080,298	1,327,789	17.450
Road & Bridge	79-1946	8	2,001,087	1,210,799	15.912
Health	65-204	9	254,266	147,082	1.933
Noxious Weed	2-1318	9	306,276	113,844	1.496
Extension Council	2-610	10	137,252	124,357	1.634
Regional Library	12-1234	10	102,061	92,558	1.216
Election	19-3435a	11	46,404	40,131	.527
Appraiser Cost	19-436	11	139,311	125,252	1.646
Mental Health	19-4011	12	43,147	34,443	.453
Elderly	12-1680	12	84,504	75,896	.997
Liability Defense	75-6110	13	35,247	24,515	.322
Mental Retardation	19-4011	13	10,092	9,143	.120
Bond & Interest #1	10-113	14	122,973	98,318	1.292
Bond & Interest #2	10-113	14			
Economic Development	19-4102	15	62,247	44,428	.584
Employee Benefits	12-16,102	15	1,161,551	998,624	13.124
Reg Library Emp Benefits	12-16,102	16	12,542	11,398	.150
Capital Improvements	19-120	16	105,139	37,948	.500
Public Transportation		17	60,182	18,091	.238
Parks & Recreation		18	4,309		
Noxious Weed Capital Outlay		18	68,941		
Court Trustee Operations		19	2,119		
911		19	13,757		
911 -Wireless		20			
Saddle Creek Glen Oaks B&I		20	12,325		
R&B Special Sales Tax Fund		21	1,325,589		
Public Transport Cap Outlay		21	85,816		
911 Coordinating Council		22	127,066		
Non-Budgeted Funds-A		23			
Non-Budgeted Funds-B		24			
		#REF!			
Totals		xxxxx	8,404,501	4,534,616	59.594
Budget Summary		25			
		#REF!			
Neighborhood Revitalization Rebate		26	Vote publication required?	No	County Clerk's Use Only 76,091,992

Assisted by:

Pottberg Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

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Attest: *Potter* 2014
Shirley A. Savage
County Clerk

James H. Tate Chairman
Erin Stuebe
Robyn L. Allen 8-18-14
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 4,521,643
2. Debt service levy in 2014 budget	- \$ 100,785
3. Tax levy excluding debt service	\$ 4,420,858

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 525,155	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 1,425,510	
5b. Personal property 2013	- 2,095,439	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	236,582	
7. Total valuation adjustment (sum of 4, 5c, and 6)	761,737	
8. Total estimated valuation July 1, 2014	75,895,817	
9. Total valuation less valuation adjustment (8 minus 7)	75,134,080	
10. Factor for increase (7 divided by 9)	0.01014	
11. Amount of increase (10 times 3)	+ \$ 44,820	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,465,678	
13. Debt service levy in this 2015 budget	98,318	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,563,996	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 66,313	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 4,630,309	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,177,871	113,546	1,904	7,196
Road & Bridge	1,427,069	137,571	2,308	8,720
Health	142,746	13,761	231	872
Noxious Weed	113,580	10,949	184	694
Extension Council	123,837	11,938	200	757
Regional Library	91,254	8,797	148	558
Election	40,872	3,940	66	250
Appraiser Cost	114,601	11,048	185	700
Mental Health	35,459	3,418	57	217
Elderly	77,049	7,428	125	471
Liability Defense	23,540	2,269	38	144
Mental Retardation	9,110	878	15	56
Bond & Interest #1	100,785	9,716	163	616
Bond & Interest #2				
Economic Development	48,483	4,674	78	296
Employee Benefits	929,349	89,590	1,503	5,679
Reg Library Emp Benefit	10,982	1,059	18	67
Capital Improvements	37,860	3,650	61	231
Public Transportation	17,196	1,658	28	105
TOTAL	4,521,643	435,890	7,312	27,629

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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Bond & Interest #2	General	-	7,122	-	79-2958
	Total	0	7,122	0	
	Adjustments*				
	Adjusted Totals	0	7,122	0	

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[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

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Wabaunsee County

2015

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	2,159,146	2,153,669	752,509
Expenditures:			
County Commission	64,368	64,000	65,000
County Clerk	106,545	110,700	113,500
County Treasurer	84,954	90,900	91,900
County Attorney/Counselor	99,041	97,200	99,900
Register of Deeds	79,663	80,812	87,124
Sheriff	914,881	989,086	996,113
District Court	72,966	85,882	85,882
Courthouse General	88,635	90,880	90,880
Emergency Services	34,295	45,190	46,958
Planning & Zoning	37,065	38,621	40,777
Subtotal	1,582,413	1,693,271	1,718,034
Audit & Budget	30,821	32,000	36,000 ✓
911 Clerk	2,345	3,000	3,000 ✓
Soil Conservation	25,000	25,000	28,000 ✓
Coroners & Autopsies	10,323	25,000	25,000 ✓
Solid Waste	7,235	10,000	10,000 ✓
Allocable	25,657	30,000	30,000 ✓
Health	2,420	44,000	44,000 ✓
County Fair	19,900	19,900	19,900 ✓
Juvenile Detention	12,083	13,000	13,000 ✓
Historical	10,000	10,000	10,000 ✓
Technology	38,545	55,000	55,000 ✓
Courthouse Maintenance	0	0	60,000 ✓
Neighborhood Revitalization Rebate	21,642	17,435	13,364
Miscellaneous	17,315	12,500	15,000
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,805,699	1,990,106	2,080,298
Unencumbered Cash Balance Dec 31	353,447	163,563	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	1,889,466	1,990,106	2,080,298
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,080,298
Tax Required			1,327,789
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			1,327,789

← New in 2015

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Salaries	43,511	46,000	46,000
Contractual	17,820	15,000	16,000
Commodities	3,037	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	64,368	64,000	65,000 ✓
County Clerk			
Salaries	100,023	103,000	106,200
Contractual	4,617	4,200	3,800
Commodities	1,905	3,200	3,000
Capital Outlay	0	300	500
Total	106,545	110,700	113,500 ✓
County Treasurer			
Salaries	70,900	71,140	72,140
Contractual	11,812	14,760	14,260
Commodities	2,242	3,000	3,000
Capital Outlay	0	2,000	2,500
Total	84,954	90,900	91,900 ✓
County Attorney/Counselor			
Salaries	86,457	85,200	87,400
Contractual	10,477	10,400	11,100
Commodities	1,211	1,600	1,400
Capital Outlay	896	0	0
Total	99,041	97,200	99,900 ✓
Register of Deeds			
Salaries	71,898	73,062	78,824
Contractual	4,110	4,500	4,500
Commodities	3,655	3,250	3,800
Capital Outlay	0	0	0
Total	79,663	80,812	87,124 ✓
Sheriff			
Salaries	633,719	739,586	761,613
Contractual	85,330	98,500	98,500
Commodities	95,652	96,500	96,500
Capital Outlay	100,180	54,500	39,500
Total	914,881	989,086	996,113 ✓
District Court			
Salaries	0	0	0
Contractual	61,817	72,784	79,942
Commodities	2,749	4,200	4,200
Capital Outlay	8,400	8,898	1,740
Total	72,966	85,882	85,882 ✓
Courthouse General			
Salaries	27,340	29,880	29,880
Contractual	53,046	51,000	51,000
Commodities	8,222	9,000	9,000
Capital Outlay	27	1,000	1,000
Total	88,635	90,880	90,880 ✓
Total - Page 7b	1,511,053	1,609,460	1,630,299

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Emergency Services			
Salaries	24,091	27,490	27,908
Contractual	7,524	12,350	14,200
Commodities	1,444	3,100	2,600
Capital Outlay	1,236	2,250	2,250
Total	34,295	45,190	46,958
Planning & Zoning			
Salaries	31,252	31,871	32,927
Contractual	5,804	6,000	7,100
Commodities	9	450	450
Capital Outlay	0	300	300
Total	37,065	38,621	40,777
Total - Page 7c	71,360	83,811	87,735
Total - Page 7b	1,511,053	1,609,460	1,630,299
Total Detail Expenditures**	1,582,413	1,693,271	1,718,034

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Proposed Budget
Year for 2015Page No. 8

Adopted Budget
Road & Bridge

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Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	10,130	12,000
Receipts:			
Ad Valorem Tax	132,741	142,746	xxxxxxxxxxxxxxxx
Delinquent Tax	1,223	0	0
Motor Vehicle Tax	13,051	13,373	13,761
Recreational Vehicle Tax	225	238	231
16/20 M Vehicle Tax	987	820	872
Rental Vehicle Excise Tax	0	0	0
Grants & Contracts	145,197	45,950	36,320
General Reimbursements	2,420	33,870	44,000
PHEP Contract	13,247	102,568	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	309,091	339,565	95,184
Resources Available:	309,091	349,695	107,184
Expenditures:			
Salaries	181,229	168,483	176,138
Contractual	17,906	26,950	27,508
Commodities	14,842	18,600	17,600
Capital Outlay	0	1,900	13,900
Environmental Sanitation	0	17,081	17,640
PHEP Contract	82,657	102,568	0
Neighborhood Revitalization Rebate	2,327	2,113	1,480
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	298,961	337,695	254,266
Unencumbered Cash Balance Dec 31	10,130	12,000	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	302,494	349,695	254,266
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			254,266
Tax Required			147,082
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			147,082

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	31,572	68,071	53,491
Receipts:			
Ad Valorem Tax	107,381	113,580	xxxxxxxxxxxxxxxx
Delinquent Tax	1,041	0	0
Motor Vehicle Tax	11,074	10,821	10,949
Recreational Vehicle Tax	191	193	184
16/20 M Vehicle Tax	857	664	694
Rental Vehicle Excise Tax	0	0	0
Collections	106,664	147,369	127,114
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	227,208	272,627	138,941
Resources Available:	258,780	340,698	192,432
Expenditures:			
Salaries	65,073	69,126	71,130
Contractual	31,942	13,750	13,750
Commodities	71,483	180,650	198,250
Capital Outlay	329	2,000	2,000
Mowing	20,000	20,000	20,000
Neighborhood Revitalization Rebate	1,882	1,681	1,146
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	190,709	287,207	306,276
Unencumbered Cash Balance Dec 31	68,071	53,491	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	269,650	287,207	306,276
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			306,276
Tax Required			113,844
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			113,844

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,408	235	0
Receipts:			
Ad Valorem Tax	120,990	123,837	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,251	607	0
Motor Vehicle Tax	13,426	12,189	11,938
Recreational Vehicle Tax	231	217	200
16/20 M Vehicle Tax	1,050	748	757
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	136,948	137,598	12,895
Resources Available:	138,356	137,833	12,895
Expenditures:			
Appropriation	136,000	136,000	136,000 ✓
Neighborhood Revitalization Rebate	2,121	1,833	1,252
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	138,121	137,833	137,252
Unencumbered Cash Balance Dec 31	235	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	137,362	137,833	137,252
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		137,252
	Tax Required		124,357
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		124,357

Adopted Budget

Regional Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,155	272	0
Receipts:			
Ad Valorem Tax	86,104	91,254	XXXXXXXXXXXXXXXXXX
Delinquent Tax	998	375	0
Motor Vehicle Tax	9,667	8,679	8,797
Recreational Vehicle Tax	166	155	148
16/20 M Vehicle Tax	753	532	558
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	97,688	100,995	9,503
Resources Available:	98,843	101,267	9,503
Expenditures:			
Appropriation	97,061	99,916	101,129 ✓
Neighborhood Revitalization Rebate	1,510	1,351	932
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	98,571	101,267	102,061
Unencumbered Cash Balance Dec 31	272	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	98,032	101,267	102,061
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		102,061
	Tax Required		92,558
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		92,558

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,143	8,006	2,017
Receipts:			
Ad Valorem Tax	34,453	40,872	xxxxxxxxxxxxxxxxxx
Delinquent Tax	462	0	0
Motor Vehicle Tax	4,557	3,469	3,940
Recreational Vehicle Tax	78	62	66
16/20 M Vehicle Tax	229	213	250
Rental Vehicle Excise Tax	0	0	0
Collections	22	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	39,801	44,616	4,256
Resources Available:	50,944	52,622	6,273
Expenditures:			
Salaries	12,728	20,000	17,500
Contractual	11,831	17,500	18,000
Commodities	3,172	7,500	5,500
Capital Outlay	14,603	5,000	5,000
Neighborhood Revitalization Rebate	604	605	404
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	42,938	50,605	46,404
Unencumbered Cash Balance Dec 31	8,006	2,017	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	45,388	50,605	46,404
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,404
Tax Required			40,131
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			40,131

Adopted Budget Appraiser Cost	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,191	10,804	2,126
Receipts:			
Ad Valorem Tax	100,862	114,601	xxxxxxxxxxxxxxxxxx
Delinquent Tax	893	0	0
Motor Vehicle Tax	10,930	10,159	11,048
Recreational Vehicle Tax	189	181	185
16/20 M Vehicle Tax	976	623	700
Rental Vehicle Excise Tax	0	0	0
Collections	4,137	4,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	117,987	129,564	11,933
Resources Available:	144,178	140,368	14,059
Expenditures:			
Salaries	89,527	100,296	101,800
Contractual	23,959	28,050	28,050
Commodities	8,277	5,000	5,000
Capital Outlay	9,843	3,200	3,200
Neighborhood Revitalization Rebate	1,768	1,696	1,261
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	133,374	138,242	139,311
Unencumbered Cash Balance Dec 31	10,804	2,126	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	134,730	138,242	139,311
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,311
Tax Required			125,252
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			125,252

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,249	2,761	1,512
Receipts:			
Ad Valorem Tax	28,654	35,459	xxxxxxxxxxxxxxxxxx
Delinquent Tax	248	0	0
Motor Vehicle Tax	2,795	2,889	3,418
Recreational Vehicle Tax	48	51	57
16/20 M Vehicle Tax	225	177	217
Rental Vehicle Excise Tax	0	0	0
Alcohol Tax	4,244	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	36,214	42,076	7,192
Resources Available:	37,463	44,837	8,704
Expenditures:			
Appropriation	34,200	42,800	42,800
Neighborhood Revitalization Rebate	502	525	347
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	34,702	43,325	43,147
Unencumbered Cash Balance Dec 31	2,761	1,512	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	35,499	43,325	43,147
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,147
Tax Required			34,443
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			34,443

Adopted Budget Elderly	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	403	987	584
Receipts:			
Ad Valorem Tax	62,036	77,049	xxxxxxxxxxxxxxxxxx
Delinquent Tax	659	0	0
Motor Vehicle Tax	7,094	6,250	7,428
Recreational Vehicle Tax	123	111	125
16/20 M Vehicle Tax	718	383	471
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	70,630	83,793	8,024
Resources Available:	71,033	84,780	8,608
Expenditures:			
Appropriation	68,958	83,055	83,740
Neighborhood Revitalization Rebate	1,088	1,141	764
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	70,046	84,196	84,504
Unencumbered Cash Balance Dec 31	987	584	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	69,657	84,196	84,504
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,504
Tax Required			75,896
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			75,896

See Tab A

Alma 1400.00
Alta Vista 23,000.00
Eskridge 18,127.00
Harveyville 705.00
Maple Hill 24,300.00
McFarland 4,400.00
Paxico 3,923.00

Area Agency
ACA Incentive
Senior Care Act 1,800.00

County Share
Administrative Match 2,500.00

Total 80,155

Not sure why 83,740 budgeted,
Will need to discuss with Auditor
But will be nice to have the cash
Carry over at end of 2015.

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Liability Defense	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,668	18,548	8,281
Receipts:			
Ad Valorem Tax	14,182	23,540	xxxxxxxxxxxxxxxx
Delinquent Tax	167	0	0
Motor Vehicle Tax	2,283	1,428	2,269
Recreational Vehicle Tax	39	25	38
16/20 M Vehicle Tax	179	88	144
Rental Vehicle Excise Tax	0	0	0
Collections	741	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	17,591	25,081	2,451
Resources Available:	41,259	43,629	10,732
Expenditures:			
Contractual Services	22,462	35,000	35,000
Neighborhood Revitalization Rebate	249	348	247
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	22,711	35,348	35,247
Unencumbered Cash Balance Dec 31	18,548	8,281	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	30,160	35,348	35,247
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,247
Tax Required			24,515
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			24,515

Adopted Budget Mental Retardation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	54	0	0
Receipts:			
Ad Valorem Tax	8,954	9,110	xxxxxxxxxxxxxxxx
Delinquent Tax	73	54	0
Motor Vehicle Tax	982	900	878
Recreational Vehicle Tax	17	16	15
16/20 M Vehicle Tax	74	55	56
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	10,100	10,135	949
Resources Available:	10,154	10,135	949
Expenditures:			
Appropriation	9,997	10,000	10,000
Neighborhood Revitalization Rebate	157	135	92
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	10,154	10,135	10,092
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	10,101	10,135	10,092
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,092
Tax Required			9,143
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			9,143

See Tab A

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest #1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,769	14,729	14,060
Receipts:			
Ad Valorem Tax	96,849	100,785	xxxxxxxxxxxxxxxx
Delinquent Tax	938	0	0
Motor Vehicle Tax	10,669	9,758	9,716
Recreational Vehicle Tax	183	174	163
16/20 M Vehicle Tax	790	599	616
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds	127	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	109,556	111,416	10,595
Resources Available:	125,325	126,145	24,655
Expenditures:			
Principal	90,000	95,000	95,000
Interest	18,898	15,568	11,958
Fees	0	25	25
Reserve	0	0	15,000
Neighborhood Revitalization Rebate	1,698	1,492	990
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	110,596	112,085	122,973
Unencumbered Cash Balance Dec 31	14,729	14,060	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	125,014	127,085	122,973
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		122,973
	Tax Required		98,318
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			98,318

Adopted Budget Bond & Interest #2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,911	22	0
Receipts:			
Ad Valorem Tax	55,155	0	xxxxxxxxxxxxxxxx
Delinquent Tax	694	1,000	
Motor Vehicle Tax	7,556	5,560	
Recreational Vehicle Tax	130	99	
16/20 M Vehicle Tax	611	341	
Rental Vehicle Excise Tax	0	0	
Interest on Idle Funds	50	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	64,196	7,100	0
Resources Available:	74,107	7,122	0
Expenditures:			
Principal	70,000	0	
Interest	3,115	0	
Fees	3	0	
Reserve	0	0	
Transfer to General Fund	0	7,122	
Neighborhood Revitalization Rebate	967	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	74,085	7,122	0
Unencumbered Cash Balance Dec 31	22	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	74,746	7,807	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,818	20,930	12,771
Receipts:			
Ad Valorem Tax	44,842	48,483	xxxxxxxxxxxxxxxx
Delinquent Tax	507	0	0
Motor Vehicle Tax	5,255	4,522	4,674
Recreational Vehicle Tax	90	81	78
16/20 M Vehicle Tax	383	277	296
Rental Vehicle Excise Tax	0	0	0
Collections	5,963	1,000	0
E-Community Admin Fees	5,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	62,040	54,363	5,048
Resources Available:	79,858	75,293	17,819
Expenditures:			
Salaries	36,149	40,479	40,000
Contractual	17,741	15,275	15,750
Commodities	3,125	4,250	4,250
Capital Outlay	343	1,800	1,800
E-Community	784	0	0
Neighborhood Revitalization Rebate	786	718	447
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	58,928	62,522	62,247
Unencumbered Cash Balance Dec 31	20,930	12,771	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	61,805	62,522	62,247
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,247
Tax Required			44,428
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			44,428

Adopted Budget Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,269	56,422	66,155
Receipts:			
Ad Valorem Tax	819,861	929,349	xxxxxxxxxxxxxxxx
Delinquent Tax	7,843	0	0
Motor Vehicle Tax	82,660	82,603	89,590
Recreational Vehicle Tax	1,416	1,472	1,503
16/20 M Vehicle Tax	5,326	5,066	5,679
Rental Vehicle Excise Tax	0	0	0
Reimbursements	18,230	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	935,336	1,018,490	96,772
Resources Available:	955,605	1,074,912	162,927
Expenditures:			
KPERS	156,132	180,000	225,000
Health Insurance	522,815	580,000	650,000
Workmen's Comp	52,527	65,000	75,000
Unemployment	14,240	5,000	15,500
FICA & Medicare	131,673	155,000	175,000
Life Insurance	7,423	10,000	11,000
Neighborhood Revitalization Rebate	14,373	13,757	10,051
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	899,183	1,008,757	1,161,551
Unencumbered Cash Balance Dec 31	56,422	66,155	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	923,232	1,038,757	1,161,551
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,161,551
Tax Required			998,624
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			998,624

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Reg Library Emp Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	90	0	0
Receipts:			
Ad Valorem Tax	9,456	10,982	XXXXXXXXXXXXXXXXXX
Delinquent Tax	102	61	0
Motor Vehicle Tax	1,045	954	1,059
Recreational Vehicle Tax	18	17	18
16/20 M Vehicle Tax	78	59	67
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,699	12,073	1,144
Resources Available:	10,789	12,073	1,144
Expenditures:			
Appropriation	10,623	11,910	12,427 ✓
Neighborhood Revitalization Rebate	166	163	115
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,789	12,073	12,542
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	10,745	12,073	12,542
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		12,542
	Tax Required		11,398
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			11,398

Adopted Budget Capital Improvements	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	53,819	-22,748	63,249
Receipts:			
Ad Valorem Tax	35,818	37,860	XXXXXXXXXXXXXXXXXX
Delinquent Tax	293	0	0
Motor Vehicle Tax	3,739	3,607	3,650
Recreational Vehicle Tax	17	64	61
16/20 M Vehicle Tax	286	221	231
Rental Vehicle Excise Tax	0	0	0
Grant Proceeds	0	87,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	40,153	128,752	3,942
Resources Available:	93,972	106,004	67,191
Expenditures:			
Capital Outlay	116,092	42,195	104,757
Neighborhood Revitalization Rebate	628	560	382
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	116,720	42,755	105,139
Unencumbered Cash Balance Dec 31	-22,748	63,249	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	99,520	105,358	105,139
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		105,139
See Tab B	Tax Required		37,948
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			37,948

1/2 mill fund

Wabaunsee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Transportation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,762	5,178	2,000
Receipts:			
Ad Valorem Tax	16,190	17,196	XXXXXXXXXXXXXXXXXX
Delinquent Tax	111	0	0
Motor Vehicle Tax	1,265	1,630	1,658
Recreational Vehicle Tax	21	29	28
16/20 M Vehicle Tax	0	100	105
Riders Fees	5,063	5,800	5,800
Collections	863	1,500	1,500
KDOT Collections	25,701	27,822	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	49,214	54,077	40,091
Resources Available:	53,976	59,255	42,091
Expenditures:			
Salaries	21,911	24,000	27,000
Contractual	10,177	12,000	12,000
Commodities	11,347	20,500	20,500
Capital Outlay	5,079	500	500
Neighborhood Revitalization Rebate	284	255	182
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	48,798	57,255	60,182
Unencumbered Cash Balance Dec 31	5,178	2,000	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	72,682	65,255	60,182
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,182
Tax Required			18,091
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			18,091

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Rental Vehicle Excise Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	876	1,109	2,709
Receipts:			
Liquor Tax	1,433	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,433	1,600	1,600
Resources Available:	2,309	2,709	4,309
Expenditures:			
Contractual Services	1,200	0	4,309
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,200	0	4,309
Unencumbered Cash Balance Dec 31	1,109	2,709	0
2013/2014/2015 Budget Authority Amount	3,230	2,726	4,309

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	68,941	68,941	68,941
Receipts:			
Transfer from Noxious Weed	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	68,941	68,941	68,941
Expenditures:			
Capital Outlay	0	0	68,941
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	68,941
Unencumbered Cash Balance Dec 31	68,941	68,941	0
2013/2014/2015 Budget Authority Amount	68,941	68,941	68,941

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Court Trustee Operations	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,119	2,119	2,119
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	2,119	2,119	2,119
Expenditures:			
Contractual Services	0	0	2,119
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	2,119
Unencumbered Cash Balance Dec 31	2,119	2,119	0
2013/2014/2015 Budget Authority Amount	2,119	2,119	2,119

Adopted Budget

911	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	31,519	13,950	13,727
Receipts:			
Interest on Idle Funds	41	40	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41	40	30
Resources Available:	31,560	13,990	13,757
Expenditures:			
Contractual Services	17,610	263	1,500
Capital Outlay	0	0	12,257
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,610	263	13,757
Unencumbered Cash Balance Dec 31	13,950	13,727	0
2013/2014/2015 Budget Authority Amount	83,685	20,219	13,757

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 -Wireless	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,203	4,544	-1,709
Receipts:			
Interest on Idle Funds	11	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11	50	0
Resources Available:	6,214	4,594	-1,709
Expenditures:			
Contractual Services	0	0	
Capital Outlay	1,670	6,303	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,670	6,303	0
Unencumbered Cash Balance Dec 31	4,544	-1,709	-1,709
2013/2014/2015 Budget Authority Amount	22,324	6,303	0

See Tab ESee Tab D

Adopted Budget

Saddle Creek Glen Oaks B&I	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,289	5,292	6,663
Receipts:			
Special Assessments	13,079	13,079	13,079
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,079	13,079	13,079
Resources Available:	17,368	18,371	19,742
Expenditures:			
Principal	9,000	9,000	10,000
Interest on Idle Funds	3,076	2,703	2,320
Fees	0	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,076	11,708	12,325
Unencumbered Cash Balance Dec 31	5,292	6,663	7,417
2013/2014/2015 Budget Authority Amount	12,081	11,708	12,325

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget R&B Special Sales Tax Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	623,980	862,889	1,084,189
Receipts:			
Sales Tax Collections	237,648	220,000	240,000
Interest on Idle Funds	1,261	1,300	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	238,909	221,300	241,400
Resources Available:	862,889	1,084,189	1,325,589
Expenditures:			
Cost-Sharing Projects (to R&B)	0	0	0
Bridge Construction	0	0	1,325,589
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	1,325,589
Unencumbered Cash Balance Dec 31	862,889	1,084,189	0
2013/2014/2015 Budget Authority Amount	617,342	855,480	1,325,589

Adopted Budget

Public Transport Cap Outlay	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	85,364	85,516	85,666
Receipts:			
Interest on Idle Funds	152	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	152	150	150
Resources Available:	85,516	85,666	85,816
Expenditures:			
Capital Outlay	0	0	85,816
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	85,816
Unencumbered Cash Balance Dec 31	85,516	85,666	0
2013/2014/2015 Budget Authority Amount	85,111	85,864	85,816

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Coordinating Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	31,348	46,891	66,966
Receipts:			
Fees	50,043	60,000	60,000
Interest on Idle Funds	63	75	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,106	60,075	60,100
Resources Available:	81,454	106,966	127,066
Expenditures:			
Contractual Services	32,497	40,000	40,000
Commodities	0	0	10,000
Capital Outlay	2,066	0	77,066
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,563	40,000	127,066
Unencumbered Cash Balance Dec 31	46,891	66,966	0
2013/2014/2015 Budget Authority Amount	0	101,348	127,066

See Tab A

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee County

will meet on August 18, 2014 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,805,699	17.233	1,990,106	15.564	2,080,298	1,327,789	17.495
Road & Bridge	1,304,799	17.709	1,976,510	18.857	2,001,087	1,210,799	15.953
Health	298,961	1.853	337,695	1.886	254,266	147,082	1.938
Noxious Weed	190,709	1.499	287,207	1.501	306,276	113,844	1.500
Extension Council	138,121	1.689	137,833	1.636	137,252	124,357	1.639
Regional Library	98,571	1.202	101,267	1.206	102,061	92,558	1.220
Election	42,938	0.481	50,605	0.540	46,404	40,131	0.529
Appraiser Cost	133,374	1.408	138,242	1.515	139,311	125,252	1.650
Mental Health	34,702	0.400	43,325	0.469	43,147	34,443	0.454
Elderly	70,046	0.866	84,196	1.018	84,504	75,896	1.000
Liability Defense	22,711	0.198	35,348	0.311	35,247	24,515	0.323
Mental Retardation	10,154	0.125	10,135	0.120	10,092	9,143	0.120
Bond & Interest #1	110,596	1.352	112,085	1.332	122,973	98,318	1.295
Bond & Interest #2	74,085	0.770	7,122				
Economic Development	58,928	0.626	62,522	0.641	62,247	44,428	0.585
Employee Benefits	899,183	11.445	1,008,757	12.280	1,161,551	998,624	13.158
Reg Library Emp Benef	10,789	0.132	12,073	0.145	12,542	11,398	0.150
Capital Improvements	116,720	0.500	42,755	0.500	105,139	37,948	0.500
Public Transportation	48,798	0.226	57,255	0.227	60,182	18,091	0.238
Parks & Recreation	1,200				4,309		
Noxious Weed Capital C					68,941		
Court Trustee Operation					2,119		
911	17,610		263		13,757		
911 -Wireless	1,670		6,303				
Saddle Creek Glen Oaks	12,076		11,708		12,325		
R&B Special Sales Tax					1,325,589		
Public Transport Cap O					85,816		
911 Coordinating Coun	34,563		40,000		127,066		
Non-Budgeted Funds-A	5,881						
Non-Budgeted Funds-B	2,836						
	#REF!						
Totals	#REF!	59.714	6,553,312	59.748	8,404,501	4,534,616	59.747
Less: Transfers	0		7,122		0		
Net Expenditure	#REF!		6,546,190		8,404,501		
Total Tax Levied	4,344,554		4,521,643		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	72,755,984		75,678,511		75,895,817		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	787,000	623,000	454,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	787,000	623,000	454,000

*Tax rates are expressed in mills

Jennifer Savage

Clerk

Wabaunsee County

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,314,425	17.319	13,364
Road & Bridge	1,198,612	15.793	12,187
Health	145,602	1.918	1,480
Noxious Weed	112,698	1.485	1,146
Extension Council	123,105	1.622	1,252
Regional Library	91,626	1.207	932
Election	39,727	0.523	404
Appraiser Cost	123,991	1.634	1,261
Mental Health	34,096	0.449	347
Elderly	75,132	0.990	764
Liability Defense	24,268	0.320	247
Mental Retardation	9,051	0.119	92
Bond & Interest #1	97,328	1.282	990
Bond & Interest #2	0		
Economic Development	43,981	0.579	447
Employee Benefits	988,573	13.025	10,051
Reg Library Emp Benefit	11,283	0.149	115
Capital Improvements	37,566	0.495	382
Public Transportation	17,909	0.236	182
TOTAL	4,488,973	59.147	45,643

2014 July 1 Valuation: 75,895,817

Valuation Factor: 75,895.817

Neighborhood Revitalization Subj to Rebate: 771,655

Neighborhood Revitalization factor: 771.655

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Wabaunsee County****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied**2014 Budget \$ 4,521,6432015 Budget \$ 4,534,616

Approved (vote) _____ to _____